

**Grantee: State of Virginia**

**Grant: B-08-DN-51-0001**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-DN-51-0001

**Obligation Date:****Grantee Name:**

State of Virginia

**Award Date:****Grant Amount:**

\$38,749,931.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

Traci Munyan

**Disasters:****Declaration Number**

NSP

**Plan Description:**

This is not a Disaster Grant. The DRGR Reporting System is being used to report and draw funds for the Neighborhood Stabilization Program.

**Recovery Needs:**

Adhering to the intent of this program, resources will be directed to neighborhoods in which a significant positive impact is expected. Applicants should seek to target neighborhoods that have at least 10 percent of the housing units, properties, or structures that meet the approved definition of foreclosed or abandoned. The program is aimed at addressing neighborhoods that have been hardest hit by the recent foreclosure crisis, not necessarily those areas that have negative conditions brought about by events pre-dating this issue. Scattered-site approaches that dilute impact will not be allowed. When targeting neighborhoods, applicants will be required to document how the proposed project area constitutes a defined neighborhood. This can be based on historical information, community perception, mapping, or other supporting documentation.

**Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$38,749,931.00

**Total CDBG Program Funds Budgeted**

N/A

\$38,749,931.00

**Program Funds Drawdown**

\$1,824,998.65

\$1,989,048.41

**Obligated CDBG DR Funds**

\$34,874,939.00

\$38,749,931.00

**Expended CDBG DR Funds**

\$1,217,898.65

\$1,381,948.41

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,812,489.65	\$0.00
Limit on Admin/Planning	\$3,874,993.10	\$442,344.99
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

A total of \$1,824,998.65 in NSP funds have been drawn this quarter. Seventeen properties have either been acquired or are in the process of acquiring property. Rehabilitation has begun on some units. Eighteen contracts with grantees have been executed to date.

This report shows \$34,874,939 of the NSP funds as obligated. This is not correct. The state was not using the correct methodology in determining when funds were "obligated". This has been corrected in the DRGR system but is not correctly reflected on the report because changes to "obligated funds" for this quarterly report can only be made to the current quarterly report. As of April 1, 2010, \$10,173,681 in NSP funds are obligated.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition	\$1,546,703.42	\$0.00	\$1,546,703.42
002, Housing Rehabilitation	\$0.00	\$0.00	\$0.00
003, Home Buyer Assistance	\$0.00	\$0.00	\$0.00
004, Resale of Property	\$0.00	\$0.00	\$0.00
08-NSP-0A, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0B, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0C, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0D, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0E, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0F, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0G, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0H, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0I, Unused	\$0.00	\$0.00	\$0.00

08-NSP-0J, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0K, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0L, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0M, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0N, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0O, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0P, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0Q, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0R, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0S, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0T, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0U, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0V, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0W, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0X, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0Y, Unused	\$0.00	\$0.00	\$0.00
100-0, Administration	\$100,295.23	\$1,870,496.00	\$234,344.99
100-1, Planning Grants	\$162,000.00	\$192,000.00	\$192,000.00
100-2, Local Administration	\$16,000.00	\$1,812,496.00	\$16,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project/Performance Pool	\$0.00	\$34,874,939.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>08-NSP-01 - Loudoun Co. - Acquisition</b>
<b>Activity Title:</b>	<b>Acquisition</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

001

**Projected Start Date:**

08/04/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/17/2010

**Responsible Organization:**

Loudoun County

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,832,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,832,000.00
<b>Program Funds Drawdown</b>	\$237,049.42	\$237,049.42
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$237,049.42	\$237,049.42
Loudoun County	\$237,049.42	\$237,049.42
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclose residential units.

**Location Description:**

Sterling Park South-A, Sterling Park-B and Sugarland Run.

**Activity Progress Narrative:**

One property located at 118 Farmington Lane has been purchased for rehabilitation and resale.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7

**Activity Locations**

Address	City	State	Zip
118 Farmington Lane	Sterling	NA	20164

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 08-NSP-01 - Loudoun Co. - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

08/04/2009

**Projected End Date:**

09/17/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Loudoun County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

**Total Projected Budget from All Sources**

N/A

\$17,500.00

**Total CDBG Program Funds Budgeted**

N/A

\$17,500.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

#### Activity Description:

Housing rehabilitation of foreclosed residential properties.

#### Location Description:

Sterling Park South-A, Sterling Park-B and Sugarplum neighborhoods.

#### Activity Progress Narrative:

Currently completing inspections and contractor's estimates for rehab work on the Farmington purchase.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

#### Activity Locations

Address	City	State	Zip
118 Farmington Lane	Sterling	NA	20164

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 08-NSP-01 - Loudoun Co. - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

08/04/2009

**Projected End Date:**

09/17/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Loudoun County

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$52,500.00

**Total CDBG Program Funds Budgeted**

N/A

\$52,500.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Resale of acquired, rehabilitated property.

**Location Description:**

Sterling Park South-A, Sterling Park-B and Sugarland Run.

**Activity Progress Narrative:**

The Farmington property should be ready for resale by December 2009.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

Address	City	State	Zip
118 Farmington Lane	Sterling	NA	20164

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>08-NSP-01-Loudoun Co. - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

#### Activity Category:

Homeownership Assistance to low- and moderate-income

#### Activity Status:

Under Way

#### Project Number:

003

#### Project Title:

Home Buyer Assistance

#### Projected Start Date:

08/04/2009

#### Projected End Date:

09/17/2010

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Responsible Organization:

Loudoun County

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$35,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$35,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Homebuyer assistance.

#### Location Description:

Sterling Park South-A, Sterling Park-B and Sugarplum neighborhoods.

#### Activity Progress Narrative:

Currently working with potential purchaser for the Farmington property to obtain financing and closing cost from the County.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/7

#### Activity Locations

Address	City	State	Zip
118 Farmington Lane	Sterling	NA	20164

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>08-NSP-01PG - Chesapeake - Planning</b>
<b>Activity Title:</b>	<b>Planning Grant</b>

**Activity Category:**

Administration

**Project Number:**

100-1

**Projected Start Date:**

03/17/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning Grants

**Projected End Date:**

03/16/2013

**Responsible Organization:**

Chesapeake RHA

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,000.00
<b>Program Funds Drawdown</b>	\$25,000.00	\$25,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$25,000.00
<b>Expended CDBG DR Funds</b>	\$25,000.00	\$25,000.00
Chesapeake RHA	\$25,000.00	\$25,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funding of planning grants to determine target areas, need, etc.

**Location Description:**

State-wide.

**Activity Progress Narrative:**

The Planning activity is complete.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>08-NSP-02 - Caroline/Spotsylvania - Acquisition</b>
<b>Activity Title:</b>	<b>Acquisition</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

001

**Project Title:**

Acquisition

**Projected Start Date:**

06/16/2009

**Projected End Date:**

09/17/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CVHC

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,026,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,026,000.00
<b>Program Funds Drawdown</b>	\$172,600.00	\$172,600.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$172,600.00	\$172,600.00
CVHC	\$172,600.00	\$172,600.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed properties in three neighborhoods.

**Location Description:**

This is a regional project that will cover the Counties of Caroline and Spotsylvania.

**Activity Progress Narrative:**

Three houses purchased; 1 buyer under contract for resale.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/17	0/0	0/17
<b>Total acquisition compensation to</b>	0	0	0	0/0	0/0	0/17

**Activity Locations**

Address	City	State	Zip
608 Patsy Lane	Ruther Glen	NA	22546
10620 Bent Tree Drive	Fredericksburg	NA	22407
5211 Magnolia Place	Fredericksburg	NA	22407

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>08-NSP-02 - Caroline/Spotsylvania - Administration</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

06/16/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

06/16/2013

**Responsible Organization:**

CVHC

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$101,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$101,000.00
<b>Program Funds Drawdown</b>	\$8,000.00	\$8,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
CVHC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

Caroline and Spotsylvania Counties

**Activity Progress Narrative:**

Central Virginia requested administrative funds this quarter.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>08-NSP-02 - Caroline/Spotsylvania - Home Buyer</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

06/16/2009

**Projected End Date:**

09/17/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CVHC

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$105,250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$105,250.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
CVHC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Pre-qualifying home buyers.

**Location Description:**

Caroline and Spotsylvania Counties.

**Activity Progress Narrative:**

One buyer is under contract and scheduled to close on 11/30/09. Two potential buyers are pre-approved and the decision is pending.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/8	0/0	0/8

**Activity Locations**

Address	City	State	Zip
10620 Bent Tree Place	Fredericksburg	NA	22407
608 Patsy Lane	Ruther Glen	NA	22546
5211 Magnolia Place	Fredericksburg	NA	22407

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>08-NSP-02 - Caroline/Spotsylvania - HSG Rehab</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

06/16/2009

**Projected End Date:**

09/17/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CVHC

**Overall****Jul 1 thru Sep 30, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$140,250.00

**Total CDBG Program Funds Budgeted**

N/A

\$140,250.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

CVHC

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation of acquired foreclosed properties.

**Location Description:**

Caroline and Spotsylvania Counties.

**Activity Progress Narrative:**

The rehabilitation on one house is 100% complete. The second house is 75% complete and work on the final house has just begun.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/17
# of Households benefitting	0	0	0	0/17	0/0	0/17

**Activity Locations**

Address	City	State	Zip
5211 Magnolia Place	Fredericksburg	NA	22407
10620 Bent Tree Drive	Fredericksburg	NA	22407
608 Patsy Lane	Ruther Glen	NA	22546

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>08-NSP-02 - Caroline/Spotsylvania -Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activitiy Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

06/16/2009

**Projected End Date:**

09/17/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CVHC

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

**Total Projected Budget from All Sources**

N/A

\$127,500.00

**Total CDBG Program Funds Budgeted**

N/A

\$127,500.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Resale of acquired, rehabilitated property.

**Location Description:**

Caroline and Stafford Counties.

**Activity Progress Narrative:**

Nothing to report this quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/17
# of Households benefitting	0	0	0	0/17	0/0	0/17

**Activity Locations**

Address	City	State	Zip
608 Patsy Lane	Ruther Glen	NA	22546
5211 Magnolia Place	Fredericksburg	NA	22407
10620 Bent Tree Drive	Fredericksburg	NA	22407

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>08-NSP-02PG - Culpeper Town - Planning</b>
<b>Activity Title:</b>	<b>Planning Grant</b>

**Activity Category:**

Administration

**Project Number:**

100-1

**Projected Start Date:**

03/17/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning Grants

**Projected End Date:**

03/16/2013

**Responsible Organization:**

Culpeper CDC

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,000.00
<b>Program Funds Drawdown</b>	\$25,000.00	\$25,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$25,000.00
<b>Expended CDBG DR Funds</b>	\$25,000.00	\$25,000.00
Culpeper CDC	\$25,000.00	\$25,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Panning Grant for the Town of Culpeper.

**Location Description:**

Culpeper, Virginia

**Activity Progress Narrative:**

Planning activities are complete.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>08-NSP-03 - Fredericksburg/Staff Co. - Administrat</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-2

**Project Title:**

Local Administration

**Projected Start Date:**

06/16/2009

**Projected End Date:**

09/17/2013

**National Objective:**

N/A

**Responsible Organization:**

CVHC

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

**Total Projected Budget from All Sources**

N/A

\$93,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$93,000.00

**Program Funds Drawdown**

\$8,000.00

\$8,000.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Grant administration.

**Location Description:**

Fredericksburg and Stafford County.

**Activity Progress Narrative:**
**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 08-NSP-03 - Fredericksburg/Stafford - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

001

**Project Title:**

Acquisition

**Projected Start Date:**

06/16/2009

**Projected End Date:**

09/16/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CVHC

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$1,981,100.00
Total CDBG Program Funds Budgeted	N/A	\$1,981,100.00
Program Funds Drawdown	\$545,600.00	\$545,600.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$260,000.00	\$260,000.00
CVHC	\$260,000.00	\$260,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Acquisition of foreclosed, vacant or abandoned houses.

#### Location Description:

Mayfield, Central Park, Courthouse and Hickory Ridge.

#### Activity Progress Narrative:

Three houses have been purchased; 1 is under contract - closing delayed; 1 buyer is under contract.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/15	0/0	0/15

#### Activity Locations

Address	City	State	Zip
---------	------	-------	-----

215 Howison Avenue	Fredericksburg	NA	24401
215 Glover Street	Fredericksburg	NA	24401
1505 Airport Avenue	Fredericksburg	NA	24401
812 Myrick Street	Fredericksburg	NA	24401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>08-NSP-03 - Fredericksburg/Stafford Home Buyer Ast</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

06/16/2009

**Projected End Date:**

09/17/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CVHC

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$107,150.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$107,150.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homebuyer assistance to LMMI households.

**Location Description:**

Mayfield, Central Park, Courthouse Square and Hickory Ridge neighborhoods.

**Activity Progress Narrative:**

One buyer is under contract for a scheduled 11/30/09 closing. Two are pre-approved with decision pending.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/15
<b># of Households benefitting</b>	0	0	0	0/15	0/0	0/15

**Activity Locations**

Address	City	State	Zip
215 Glover Street	Fredericksburg	NA	22401
1505 Airport Avenue	Fredericksburg	NA	22401
812 Myrick	Fredericksburg	NA	22401
215 Howison Avenue	Fredericksburg	NA	22401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-03 - Fredericksburg/Stafford HSG Rehab</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

06/16/2009

**Projected End Date:**

09/17/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CVHC

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$206,250.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$206,250.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
CVHC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of foreclosed, vacant or abandoned houses.

**Location Description:**

Mayfield, Central Park, Courthouse and Hickory Ridge.

**Activity Progress Narrative:**

Rehabilitation is 100% complete on 2 houses, 50% complete on 1 house and 1 buyer under contract and scheduled for rehabilitation completion on 10/23/09.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/15	0/0	0/15

**Activity Locations**

Address	City	State	Zip
215 Grover Street	Fredericksburg	NA	22401
1505 Airport Avenue	Fredericksburg	NA	22401
812 Myrick Street	Fredericksburg	NA	22401
215 Howison Avenue	Fredericksburg	NA	22401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-03 - Fredericksburg/Stafford Resale

**Activity Title:** Property Resale

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

06/16/2009

**Projected End Date:**

09/17/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CVHC

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$112,500.00

**Total CDBG Program Funds Budgeted**

N/A

\$112,500.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Resale of properties to LMMI households.

**Location Description:**

Mayfield, Central Park, Courthouse Square and Hickory Ridge.

**Activity Progress Narrative:**

None of this properties have been re-sold to homebuyers to-date.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/15	0/0	0/15

**Activity Locations**

Address	City	State	Zip
215 Howison Avenue	Fredericksburg	NA	24401
215 Glover Street	Fredericksburg	NA	24401
1505 Airport Avenue	Fredericksburg	NA	24401
812 Myrick Street	Fredericksburg	NA	24401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-03PG - Fauquier County - Planning</b>
<b>Activity Title:</b>	<b>Planning Grant</b>

**Activity Category:**

Administration

**Project Number:**

100-1

**Projected Start Date:**

03/17/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning Grants

**Projected End Date:**

03/16/2013

**Responsible Organization:**

Fauquier County

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

**Total Projected Budget from All Sources**

N/A

\$25,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$25,000.00

**Program Funds Drawdown**

\$20,000.00

\$25,000.00

**Obligated CDBG DR Funds**

\$0.00

\$25,000.00

**Expended CDBG DR Funds**

\$20,000.00

\$25,000.00

Fauquier County

\$20,000.00

\$25,000.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Planning Grant

**Location Description:**

Fauquier County, Virginia

**Activity Progress Narrative:**

The planning activities are complete.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>08-NSP-04 - NSVRC - Administration</b>
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<b>Activity Title:</b>	<b>Adminstration</b>
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**Activitiy Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-2

**Project Title:**

Local Administration

**Projected Start Date:**

03/17/2009

**Projected End Date:**

03/16/2013

**National Objective:**

N/A

**Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall****Jul 1 thru Sep 30, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$105,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$105,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$1,812,496.00

**Expended CDBG DR Funds**

\$16,000.00

\$16,000.00

Northern Shenandoah Valley PDC

\$16,000.00

\$16,000.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Cost associated to localities to administer the grant.

**Location Description:****Activity Progress Narrative:**

This activity was originally set up as the local administration activity for all grants. Per HUD's direction each grantee now has their own local administrative activity. The \$1,812,496 in obligated funds reflects the collective amount of local administration before an admin activity was set up for grant. It can not be removed from this QPR but will appear correctly in the April 2010 QPR.

**Performance Measures****No Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**



### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>08-NSP-04PG - Franklin City - Planning</b>
<b>Activity Title:</b>	<b>Planning Grant</b>

### Activity Category:

Administration

### Activity Status:

Under Way

### Project Number:

100-1

### Project Title:

Planning Grants

### Projected Start Date:

03/17/2009

### Projected End Date:

03/16/2013

### National Objective:

N/A

### Responsible Organization:

Franklin City

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$20,000.00

\$25,000.00

Obligated CDBG DR Funds

\$0.00

\$25,000.00

Expended CDBG DR Funds

\$20,000.00

\$25,000.00

Franklin City

\$20,000.00

\$25,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

### Activity Description:

Planning Grant

### Location Description:

Franklin, Virginia

### Activity Progress Narrative:

Planning activities are complete.

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-05 - Newport News - Acquisition</b>
<b>Activity Title:</b>	<b>Acquisition</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

001

**Projected Start Date:**

06/30/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

06/30/2013

**Responsible Organization:**

City of Newport News

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$375,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$375,000.00
<b>Program Funds Drawdown</b>	\$321,500.00	\$321,500.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Newport News	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Four properties have been aquired.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/5

**Activity Locations**

Address	City	State	Zip
955 13th Street	Newport News	NA	23607
636 27th Street	Newport News	NA	23607
2010 Chestnut Avenue	Newport News	NA	23607
950 13th Street	Newport News	NA	23607

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>08-NSP-05PG - NSVRC - Planning</b>
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<b>Activity Title:</b>	<b>Planning Grant</b>
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#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

100-1

#### Project Title:

Planning Grants

#### Projected Start Date:

03/17/2009

#### Projected End Date:

03/16/2013

#### National Objective:

N/A

#### Responsible Organization:

Northern Shenandoah Valley PDC

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$27,000.00

Total CDBG Program Funds Budgeted

N/A

\$27,000.00

Program Funds Drawdown

\$22,000.00

\$27,000.00

Obligated CDBG DR Funds

\$0.00

\$27,000.00

Expended CDBG DR Funds

\$22,000.00

\$27,000.00

Northern Shenandoah Valley PDC

\$22,000.00

\$27,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Planning Grant

#### Location Description:

Luray, Virginia

#### Activity Progress Narrative:

Planning activities are complete.

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-06 - Portsmouth - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

001

**Projected Start Date:**

07/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/17/2010

**Responsible Organization:**

City of Portsmouth

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$1,512,947.00

**Total CDBG Program Funds Budgeted**

N/A

\$1,512,947.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Acquisition of foreclosed properties.

**Location Description:**

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

**Activity Progress Narrative:**

Grantee is under contract with the State.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12
Total acquisition compensation to	0	0	0	0/0	0/0	0/12

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>08-NSP-06 - Portsmouth - HSG Rehab</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

002

#### Project Title:

Housing Rehabilitation

#### Projected Start Date:

07/01/2009

#### Projected End Date:

09/17/2010

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

City of Portsmouth

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$317,255.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$317,255.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Housing rehabilitation of foreclosed, vacant or abandoned residential property.

#### Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

#### Activity Progress Narrative:

Grantee is under contract with the state.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 08-NSP-06 - Portsmouth - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

07/01/2009

**Projected End Date:**

09/17/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Portsmouth

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$76,198.00

**Total CDBG Program Funds Budgeted**

N/A

\$76,198.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Resale of property to LMMI households.

**Location Description:**

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

**Activity Progress Narrative:**

Grantee is under contract with the state.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>08-NSP-06PG - Petersburg - Planning</b>
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<b>Activity Title:</b>	<b>Planning Grant</b>
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#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

100-1

#### Project Title:

Planning Grants

#### Projected Start Date:

03/17/2009

#### Projected End Date:

03/16/2013

#### National Objective:

N/A

#### Responsible Organization:

Pathways

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$20,000.00

\$25,000.00

Obligated CDBG DR Funds

\$0.00

\$25,000.00

Expended CDBG DR Funds

\$20,000.00

\$25,000.00

Pathways

\$20,000.00

\$25,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

### Activity Description:

Planning Grant

### Location Description:

Petersburg, Virginia

### Activity Progress Narrative:

Planning activities are complete.

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>08-NSP-07PG - Prince William Co. - Planning</b>
<b>Activity Title:</b>	<b>Planning Grant</b>

**Activity Category:**

Administration

**Project Number:**

100-1

**Projected Start Date:**

03/17/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning Grants

**Projected End Date:**

03/16/2013

**Responsible Organization:**

Catholics for Housing

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

**Total Projected Budget from All Sources**

N/A

\$40,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$40,000.00

**Program Funds Drawdown**

\$30,000.00

\$40,000.00

**Obligated CDBG DR Funds**

\$0.00

\$40,000.00

**Expended CDBG DR Funds**

\$30,000.00

\$40,000.00

Catholics for Housing

\$30,000.00

\$40,000.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Planning Grant

**Location Description:**

Prince William, Virginia

**Activity Progress Narrative:**

Planning activities are complete.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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Grantee Activity Number:	08-NSP-08 - Bristol - Acquisition
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Activity Title:	Acquisition
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**Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

001

**Project Title:**

Acquisition

**Projected Start Date:**

07/09/2009

**Projected End Date:**

09/17/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

People, Inc.

**Overall****Jul 1 thru Sep 30, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$361,173.00

**Total CDBG Program Funds Budgeted**

N/A

\$361,173.00

**Program Funds Drawdown**

\$269,954.00

\$269,954.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$269,954.00

\$269,954.00

People, Inc.

\$269,954.00

\$269,954.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Acquisition of foreclosed properties.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

Acquired 10 units in five structures. Obligated funds are still in the Bucket category. They will be move during the next Action Plan revision.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6
Total acquisition compensation to	0	0	0	0/0	0/0	0/6

**Activity Locations**

Address	City	State	Zip
903 W. Mary Street	Bristol	NA	24201
805 W. Mary Street	Bristol	NA	24201
809 W. Mary Street	Bristol	NA	24201

17 E. Mary Street	Bristol	NA	24201
804 Clinton Avenue	Bristol	NA	24201
13 E. Mary Street	Bristol	NA	24201

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-08 - Bristol - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

06/09/2009

**Projected End Date:**

09/17/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

People, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$60,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$60,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homebuyer assistance.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

Nothing to report this quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/6
<b># of Households benefitting</b>	0	0	0	0/6	0/0	0/6

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
13 E. Mary Street	Bristol	NA	24201
809 W. Mary Street	Bristol	NA	24201
17 E. Mary Street	Bristol	NA	24201
805 W. Mary Street	Bristol	NA	24201
903 W. Mary Street	Bristol	NA	24201
804 Clinton Avenue	Bristol	NA	24201

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 08-NSP-08 - Bristol - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

06/09/2009

**Projected End Date:**

09/17/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

People, Inc.

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$352,941.00

**Total CDBG Program Funds Budgeted**

N/A

\$352,941.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation of vacant, abandoned or foreclosed houses.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

Rehabilitation has started on 3 of the 10 housing units.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

**Activity Locations**

Address	City	State	Zip
903 W. Mary Street	Bristol	NA	24201
804 Clinton Avenue	Bristol	NA	24201
809 W. Mary Street	Bristol	NA	24201
13 E. Mary Street	Bristol	NA	24201
17 E. Mary Street	Bristol	NA	24201
805 W. Mary Street	Bristol	NA	24201

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-08 - Bristol - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

06/09/2009

**Projected End Date:**

09/17/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

People, Inc.

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$45,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$45,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Resale of properties to LMMI households.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

Nothing to report this quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

**Activity Locations**

Address	City	State	Zip
13 E. Mary Street	Bristol	NA	24201
804 Clinton Avenue	Bristol	NA	24201
903 W. Mary Street	Bristol	NA	24201
809 W. Mary Street	Bristol	NA	24201
805 W. Mary Street	Bristol	NA	24201
17 E. Mary Street	Bristol	NA	24201

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>100-0 State Admin.</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-0

**Project Title:**

Administration

**Projected Start Date:**

03/17/2009

**Projected End Date:**

03/16/2013

**National Objective:**

N/A

**Responsible Organization:**

Commonwealth of Virginia

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,870,496.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,870,496.00
<b>Program Funds Drawdown</b>	\$100,295.23	\$234,344.99
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,870,496.00
<b>Expended CDBG DR Funds</b>	\$100,295.23	\$234,344.99
Commonwealth of Virginia	\$100,295.23	\$234,344.99
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

State administration includes salary, overhead, etc.

**Location Description:**

State of Virginia's Administration cost.

**Activity Progress Narrative:**

The State drew down \$100,295.23 in administrative funds this quarter.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Bucket/Performance Pool</b>
<b>Activity Title:</b>	<b>Bucket/Performance Pool</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

BCKT

**Project Title:**

Bucket Project/Performance Pool

**Projected Start Date:**

03/17/2009

**Projected End Date:**

12/17/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Commonwealth of Virginia

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,862,661.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,862,661.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$34,874,939.00	\$34,874,939.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Commonwealth of Virginia	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

This activity is used to "bucket" all grants that are not under contract yet or will be funded under the performance pool.

This activity is reporting \$34,874,939 of the NSP funds as obligated. This is not correct. The state was not using the correct methodology in determining when funds were "obligated". This has been corrected in the DRGR system but is not correctly reflected on the report because changes to "obligated funds" for this quarterly report can only be made to the current quarterly report.

The \$2,862,661 in budgeted funds are set aside for grantees who will be requesting additional money under the performance pool.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/100
# of housing units	0	0	0	0/0	0/0	0/100
# of Households benefitting	0	0	0	0/0	0/0	0/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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